

FY16 FINANCE AND IMPACT OVERVIEW

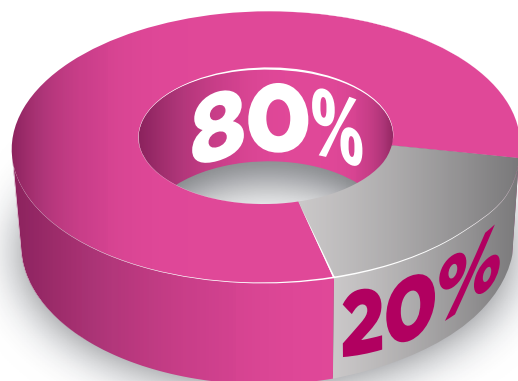
Susan G. Komen® has invested more than \$2.9 billion into its Mission to end breast cancer, including investing more than \$920 million in breast cancer research. Komen is the largest nonprofit funder of breast cancer research outside of the U.S. government. More than double that amount (\$2 billion) has been invested in community programs directly serving those facing breast cancer and breast cancer patients.

Millions of women and men are alive today because of the movement that Komen started in 1982. The need remains great, however, with one in eight women in the U.S. still facing a breast cancer diagnosis in her lifetime, and 40,000 people losing their lives each year in the U.S. This is why we set a Bold Goal to reduce the number of breast cancer deaths by 50% in the U.S. by 2026.

Over the past 12 years, Komen has invested an average of 80 cents or more of every dollar in mission programs. In FY16, Komen invested 77 cents of every dollar in our mission. This includes:

- More than **\$142.8 million** into all mission-specific programs in FY16.
- **\$33.5 million** invested in more than 100 research grants in FY16.
- **\$109.3 million** invested in more than 1,000 community health grants and programs in FY16, including:
 - **More than 700 grantees** providing one-on-one and group education sessions about breast cancer, as well as information about available breast cancer services.
 - **More than 800 grantees** providing services that overcome barriers to timely breast cancer diagnosis and treatment including free or low-cost services, transportation, care coordination, patient navigation, financial assistance for those receiving breast cancer treatment and quality of life interventions.
 - **Nearly 700 grantees** providing services that overcome barriers to breast cancer screening including free or low-cost clinical breast exams and mammograms.

Where The Money Goes



■ MISSION

■ FUNDRAISING
& ADMIN

*Susan G. Komen Consistently Spends 80 Cents or More of Every Dollar on Mission Programs (Research, Community Health, Advocacy and Global Work)
*Average Spending Over the Past 12 Years
Without Value of Contributed Goods and Services

